

Oasis Point - 5 Year Financial Overview

This table provides a high-level operational projection based on inpatient rehabilitation revenue drivers.

Metric	Year 1	Year 2	Year 3	Year 4	Year 5
Average Daily Census	18	19	21	22	24
Total Patient Days	6,570	6,935	7,665	8,030	8,760
Revenue Per Patient Day	1,415	1,415	1,425	1,425	1,425
Inpatient Revenue	9,296,550	9,813,025	10,922,625	11,442,750	12,483,000